



एमडिआई नेपाल

MDI Nepal

Regd. No.: 744/057/58 (DAO Makawanpur)
SWC: 13918
NGO Federation: CR-MAK-211
PAN No.: 300061219

ANNUAL REPORT 2017-2018





**MDI
ANNUAL REPORT
2017-2018**

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Abbreviations

ADB	Asian Development Bank
AGA	Annual General Assembly
ANC	Ante-Natal Care
BDS	Bachelor in Dental Surgery
CECI	Canadian Centre for International Studies and Cooperation
CO	Community Organization
DANIDA	Danish International Development Agency
DHO	District Health Office
FAO	Food and Agriculture Organization
GEF	Global Environment Facility
GIZ	German Technical Cooperation
Ha	Hectare
HHs	Households
IAT	Integrated Aquaculture Technology
IFAD	International Fund for Agricultural Development
ITSH	Internal Transport Storage and Handling
INGO	International Non-Government Organization
Kgs	Kilograms
MCHN	Mother and Child Health Nutrition
MDI	Manahari Development Institute
MoSD	Ministry of Social Development
MT	Metric Ton
NGO	Non-Government Organization
NPR	Nepalese Rupees
PAF	Poverty Alleviation Fund
PLW	Pregnant and Lactating Women
PTDP	Participatory Tribal Development Programme
SALT	Sloping Agriculture Land Technology
SAM	Severe Acute Malnutrition
RWSC	Rural Women Service Centre
SAPPROS	Support Activities for Poor Producers
SGP	Small Grants Programme
UCMS	Universal College of Medical Sciences
UN	United Nations
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
VDC	Village Development Committee
WFP	World Food Programme
WWF	World Wildlife Fund



A Letter to our Stakeholders

Dear Esteemed Partners

In many ways 2017/18 remained as an exceptional year in the history of our one and half-decade long journey. The two main factors that is to be remembered here. First, the overall funding which counted NPR 63.26 million constituting 14.26% of the total funding (NPR 443.51 million) is satisfactory one compared to previous pair years. Second, our 19th Annual General Assembly (AGA) meeting held in Sauraha, Chitwan unanimously decided to shift from donor-driven model to revenue-producing services.

We understand that traditional funding sources for NGOs are often insufficient to meet growing needs and rising costs. In addition, restrictions imposed on many grants and donations, along with the uncertainty of these funds over time, make it difficult for NGOs to do long-term planning, improve services or reach full potential.

We are also not in isolation with these realities. Thus, it made us inevitable to change our existing track to tackle the growing problems to sustain our rising costs. With the advent of this strategies, we extended 2.3 ha. fish farm in Bhandara and improved farm facilities in preparation for generating revenue services. This has been an exciting expansion to offer services on Integrated Aquaculture Technology (IAT) along with business diversification for our sustainability. We were able to collect revenue worth of NPR 0.6 million first time during 2018 immediately after improving facilities in the farm. Although challenging, our plans will continue in modernizing facilities and the offering of new value-added services.

And, the heart of this, is our mission, refining appropriate technologies for the farmers and to accelerate the growth and development of social entrepreneurs in the days ahead. MDI counts on the generous donations from supporters like you. Your contributions directly impact the lives of million people. We are striving to join hands with you, so that we can continue to positively impact the lives of those we serve.

We appreciate your continued support and hope to see you in the future.

Khop Narayan Shrestha
Board Chair

Gyanu Maya Syangtan
Vice-chair



MDI Nepal

MDI-Nepal which stands for Manahari Development Institute-Nepal (MDI-Nepal) is a well-established NGO in Nepal. The organization was established in September 19, 2001 with contemporary groups of professional staffs working in different NGO sectors.

Registered in district administration office of Makawanpur (Regd. No. 744/057/58) and affiliated with Social Welfare Council (SWC 13918), Kathmandu, MDI- Nepal has proven its strength to improve the livelihoods of rural poor primarily through interventions in agriculture and water sectors. The organization is steered by 9 Board Members of whom four are women

VISION

MDI envisions a society where all people including children and women enjoy secure, healthy, enlightened lives and responsive environment that promote their social, economic, cultural and moral development.

MISISON

MDI believes that poor, given some outside support can create capital and use it efficiently to improve their quality of life and achieve self-reliance. Land and labour being the primary asset of poor, sustainable agriculture development should be the core intervention for their improvement in food security and income.

GOAL

The main goal of the organization is to empower poor communities in rural areas to undertake development activities at their own initiatives, with the aim of enhancing their livelihoods on a sustained basis through food and income security.

MDI Nepal Board of Directors (2017-2020)



Khop Narayan Shrestha
Chairperson



Gyanu Maya Syangtan
Vice-chairperson



Top Bahadur Shahi
General Secretary



Sanju Joshi
Treasurer



Sanu Kanchha Titung
Member



Deep Maya Gurung
Member



Dr. Laxmi Shrestha
Member



Krishna Kumar Shrestha
Member



Parbati Shrestha
Member



Sagar Shrestha
Office Secretary

Major Responsibilities

Mr. Khop Narayan Shrestha	Maintain key relationships within and outside (donors & other stakeholders) of the board committee
Mr. Sanju Joshi	Finance Control
Ms. Deep Maya Gurung	Gender Relations
Mr. Top Bahadur Shahi	Programme Control
Mr. Krishna Kumar Shrestha	Public Relation
Dr. Laxmi Shrestha	Health & Nutrition
Mr. Sanu Kanchha Titung	Community Affairs
Mr. Sagar Shrestha	Office Secretary (In-charge)



We are tiny organization. We, the members, are not so highly qualified in academic affairs. We have been grown up through the grass root initiatives as social mobilizers from NGO sectors. We all worked very hard to support our communities at the ground and build our organization. Though we are tiny, our dream is not so tiny. We are nurturing a dream wherever we work, a vision that all people including children and women enjoy secure, healthy, enlightened lives and responsive environment that promote their social, economic, cultural and moral development. We served almost 80 thousand rural families. We don't say that we have done miracle works. However, in many cases we have seen that the community people to whom we served are happy and have, at least, been able to earn additional income, are able to pay school fees of their children, buy foodstuffs at the time of crisis and paying debts.

In lieu of our work, we have received so many prizes from national and international communities. These prize gifts or roses that these esteemed organizations have provided to us has enormously stimulated us further to keep our dreams and vision alive. If anyone in this organization truly deserves a commendation, it is the staffs who successfully worked day to day implementation works and its board members who supported organizational policies and making key governance decisions. We thank for all, you did every moment that has earned this organization the success it has today. Your excellent performance and professionalism have really changed perceptions of our beneficiary community about our services, and we really appreciate your hard work and commitment to excellent project delivery.

A brief profile of Board Members



Khop
Narayan
Shrestha

Mr. Shrestha is the founder chairperson in MDI Nepal. He has received his graduate degree in Agriculture (B.Sc. Agric.) in 1982 from Institute of Agriculture and Animal Science, Rampur, Nepal and M.Sc. fisheries (Aquaculture) in 2015 from Agriculture and Forestry University (AFU), Rampur, Nepal.

After graduation, he started his carrier as a Vocational (Horticulture) Teacher in Bheemodaya High School, Aarughat, Gorkha from 1983-1984. He then Joined Department of Agriculture, Government of Nepal and worked as Agriculture Officer (Agronomist) in Parsa and Dhanusha district from 1984-1986 respectively. He joined Agricultural Development Bank of Nepal in 1986 as Loan Officer and worked in central office and district offices (Chitwan & Parsa) for almost 10 years until 1996. Then, he started his carrier in NGOs. He founded MDI Nepal in 2001 and continuously engaged with this organization thereafter. He is currently leading as chair in MDI third time.

He possesses a good deal of knowledge on people and resources. He has acquired substantial experience in improving crop productivity of rain-fed lands applying proven form of Sloping Agriculture Land Technology (SALT). In addition, he has been involved in promoting number of innovative aquaculture systems, preferably recirculating Aquaponics systems, breeding of common carp at high altitude and efficient water acquisition and application technologies such as water harvesting pond, infiltration galleries, drip and sprinklers using scarcest water resources of the area. He is active in promoting responsible agroforestry systems in the degraded lands affected primarily through slash and burn practices in sloping hills of Nepal.

Mr. Shrestha has been involved as an expert for different research studies in addition of his regular works in MDI. He has applied this combination of practical and academic experience to a variety of organizations in Nepal particularly UNDP, IFAD, World Bank, ADB, WWF and others in designing appropriate agricultural and forestry projects in uplands and is largely recognized by these organizations.

Under his leadership, MDI-Nepal has received number of national and international awards in recognition of the most innovative, ground breaking and sustainable grassroots environmental initiatives.

He has visited number of countries especially Thailand, Cambodia, Bangladesh, Sri Lanka, Denmark, Sweden, Switzerland, Philippines, Germany, Kenya, India, Australia and South Korea to attend training and seminars. Mr. Shrestha attended the UNEP 26th Governing Council/Ministerial Environment Forum held from February 21 to 25, 2011 in Nairobi, Kenya to receive "UNEP-Sasakawa Prize 2010-2011" (US \$ 100, 000) as co-winner from his organization.



Gyanu
Maya
Shyangtan

Ms. Shyangtan is from Handikhola VDC of Makawanpur district. She worked as Social Mobilizer in SAPPROS Nepal under the Participatory Tribal Development Programme (PTDP) in Makawanpur supported by Royal Danish Embassy, Kathmandu in Makawanpur in 1998. She worked for MDI as senior Social Mobilizer from 2002 to 2008. In additions, she worked as Field Supervisor in RWSC from 2010 to 2012.

Ms. Shyangtan is the founder member of MDI Nepal and currently is vice chair of MDI. She is active for monitoring of on-going activities of MDI Nepal.



Top
Bahadur
Shahi

Mr. Shahi represent from Dailekh district. He worked for SAPPROS Nepal in Dailekh Programme (CECI/Mard) from 1996 to 1997. Mr. Shahi started his carrier as Secretary in Jana Sebak Saving and Credit Cooperative Ltd. developed through the support of CECI/MARD project in Dailekh. This cooperative has now become one of the largest cooperatives in Dailekh district serving 1000 Members and making an annual turnover of NPR 100 million. It has its own office in Dandabas of Baraha VDC in Dailekh.

Mr. Shahi initially worked in Dailekh in Dandaparajul VDC as Field Supervisor. He then transferred to SAPPROS Makawanpur and worked as Field Supervisor in Handikhola VDC since 1998. After phase out of the SAPPROS project in Makawanpur in 2001, MDI was established and Mr. Shahi continued his work with MDI thereafter. Mr. Shahi is one of the founder member of MDI Nepal.

In MDI, he has acquired substantial knowledge and experiences working in different sectors since 2002. He worked as Field Supervisor from 2008 to 2009, as ITSH officer from 2010 to 2012 and as Regional Manager from 2013 to 2016. Currently, Mr. Shahi is responsible for managing overall programme activities of MDI Nepal. He is also responsible for making required contacts and coordination with different donor agencies in Nepal. Mr. Shahi is graduate in Art.



Sanju
Joshi

Mr. Joshi worked for MDI since 2006 as Account Officer. He is graduate in commerce. Mr. Joshi later appointed as Board Member in MDI and is responsible for finance control and reporting to MDI board members as Treasurer of the Executive Committee.



Sanu
Kanchha
Titung

Mr. Titung is an active community leader and is represented from Handikhola, Makawanpur. Mr. Titung worked in community for several years as chair of the conservation committees under Parks and People Project of UNDP implemented within the Buffer zone of Parsa Wildlife Reserves. In his leadership, he has also established Churiya Cooperative Society in Handikhola and is one of the largest cooperative in the area with a total annual turnover of NPR 10 million and serves 215 rural families through saving and credit activities. Mr. Titung is also a founder member of MDI Nepal represented from grass root communities.



Deep
Maya
Gurung

Ms. Gurung started her carrier from Social Mobilizer. Initially, she worked as Social Mobilizer in Gorkha with SAPPROS Nepal from 1993 to 1994. Later, she was appointed as Field Supervisor in SAPPROS Dailekh Programme under CECI/Mard Project from 1994-1997h. After Dailekh, she was transferred to SAPPROS Makawanpur programme and worked for three years from 1998. After phase out of SAPPROS programme in Makawanpur, she worked for MDI from 2002 for three years until 2005. Ms. Gurung is also founder member of MDI Nepal and taking responsibility in different executive position in MDI. Ms. Gurung is graduate in Art.



**Dr. Laxmi
Shrestha**

Dr. Laxmi is a renowned dentist. She did her BDS from Universal College of Medical Science (UCMS) in 2012 and started her carrier as dentist in United Doctor's Dental Clinic in Narayangarh, Chitwan. She did her post-graduation (MD) from College of Medical Sciences (CMS), Bharatpur in 2016. After her master degree, she joined UCMS as an Assistant Professor and involved in teaching medicine/pharmacology for BDS, MBBS and B.Sc. Nursing students.



**Parbati
Shrestha**

Ms. Parbati is from Manahari, Makawanpur. She is intermediate in Art in her academic carrier. She worked as Social Mobilizer in Manahari VDC under the Participatory Triabl Development Programme (PTDP) in SAPPROS from 1998 to 2001. Ms. Parbati is a founder member of MDI Nepal. She is one of the active board member in MDI.



**Krishna
Kumar
Shrestha**

Mr. Shrestha is represented from Bharatpur. He is the retired person from Nepal Electricity Authority. He is very active in promoting fruit orchard (Lime & Coffee) utilizing marginal sloping lands in his birth place, Baguwa in Gorkha district. Mr. Shrestha is an intelligent person and is responsible to maintain public relations in MDI.



**Sagar
Shrestha
Office Secretary**

By profession, Mr. Shrestha is an Account Officer and is managing overall accounting systems in MDI. Beyond this, MDI management has deputed him as Office Secretary and authorized to work as Office In-charge in MDI Main Office, Hetauda.





Achievements

Throughout the period of one and half decade, MDI has served as social enterprise pioneer, touching the lives of almost 80 thousand rural families by providing various humanitarian, educational, health care, agriculture, social, environmental, and other services to effect changes in rural communities.

2017-2018

Geographic/Demographic Coverage

Total Districts : 5
Total Families Served : 21194/68181 (31%)

Social Infrastructures

Drinking Water Supply System : 2

Mother and Child Health and Nutrition (MCHN)

Super Cereal Distribution : 797.696 MT
Total Beneficiaries : 19971
Child (<2 years) served : 12562 (50% girls)
PLW (mothers) : 7409

2002-2016

Geographic/Demographic Coverage

Total Districts : 16
Total families served : 80422/130353 (62%)

Social Infrastructures

Rural roads : 447 km
Irrigation : 2383 ha
Drinking water supply system : 219
Fish ponds : 526
Marketing center : 4
Polyhouse : 220

Agroforestry

Total plantation : 14543058 plants
Area coverage : 5658 ha

Renewable Energy

Peltron turbine : 9 (45.2 KW)
Solar home : 247
Biogas : 94

Agriculture

Improved seed distribution : 504 MT
Poultry birds : 19818
Goats and pigs : 8338
Total estimated fresh vegetable production : 1000 MT/year
Total gross sales (NPR) : 15 million/year

Food/Cash Assets Creation

Foods Distributed for Assets Creation : 12113 MT
Cash Distributed for Assets Creation : NPR. 390,168,744

Mother and Child Health and Nutrition (MCHN)

Super cereal distribution : 1170.276 MT
Total Beneficiaries : 40426
Child (<2 years) served : 33125 (50% girls)
PLW (mothers) : 7301



2017-2018 Highlights

2017/18 was a year full of hope that prepared both the organizations and employees for a better tomorrow.

Geographical Coverage

During this period, we worked in five districts including three remote districts namely Jumla, Kalikot and Dolpa with World Food Programme (WFP) under Maternal and Child Health and Nutrition (MCHN) project. In Chitwan, we are working with UNDP GEF Small Grants Programme of Nepal in Fish Biodiversity Project and in Makawanpur with Poverty Alleviation Programme (PAF) for Infrastructure Development.

A Paradigm Shifts

In many ways 2017/18 remained as an exceptional year in the history of our one and half-decade long journey. The two main factors that is to be remembered here. First, our 19th Annual General Assembly (AGA) meeting held in Sauraha, Chitwan humbly decided to shift from donor-driven model to revenue-producing services. Second, the overall funding which counted NPR. 63.26 million constituting 14.26% of the total funding (NPR 443.51 million) remained satisfactory compared to previous pair years.

New Research Farm & Start-ups of Revenue Generation

Immediately after this historical decision made by our board, we extended 2.3 ha. fish farm in Bhandara and improved farm facilities for aquaculture. This has been an exciting expansion to offer services on Integrated Aquaculture Technology (IAT) along with business diversification and to develop revenue streams for our sustainability. We were able to collect revenue worth of NPR 0.6 million first time during 2018 immediately after improving facilities in the farm. Although challenging, our plans will continue in modernizing facilities and the offering of new value-added social services in the future.

MDI Aquaculture Farm, Bhandara, Chitwan



Community Engagement

During this period, we served 19971 rural families under MCHN in three district Jumla (6677 families), Kalikot (10757 families) and Dolpa (2537) of which 12562 children (almost in 50% ratio for both male and female child) and 7409 pregnant and lactating mothers. Similarly, 58 rural families served under 2 Drinking water projects in Makawanpur and 1165 Families under biodiversity conservation in Chitwan. In total, 21194 families served.

1. Social Infrastructures

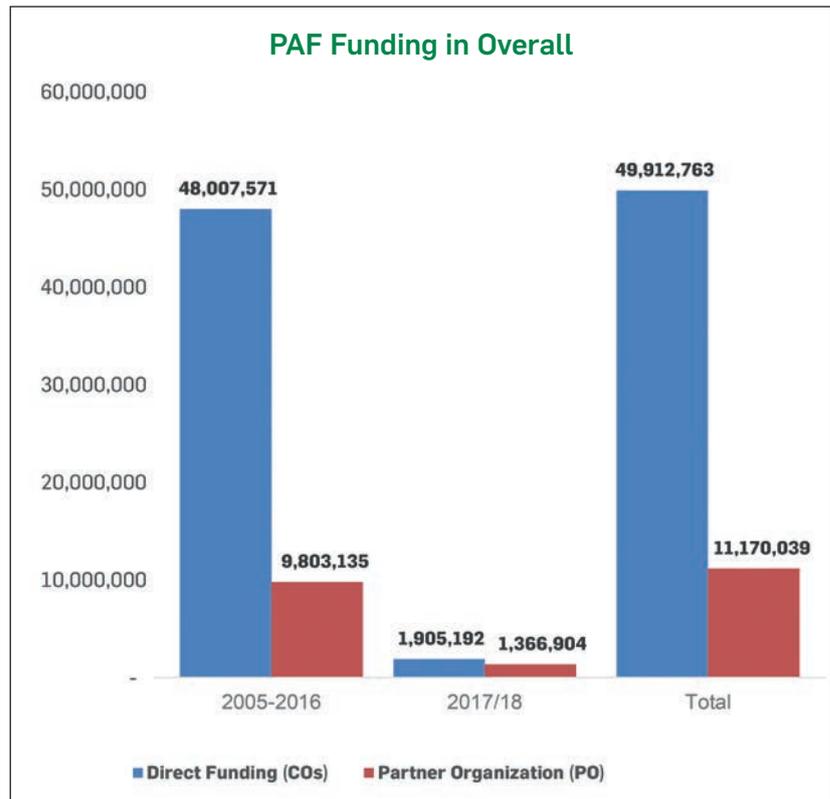
Two drinking water facilities developed in Makawanpur with the financial support of Poverty Alleviation Fund (PAF). These include drinking water facilities in Rabang and Churidanda in Raksirang Rural Municipality-5. A total of 58 households (Rabang 24 & Churidanda 34) with 348 beneficiaries (Rabang 154, Churidanda 194) served with this facility. A total of NPR 1,905,192 was approved from PAF for developing these facilities.



Drinking water project in Rabang village in Raksirang, Makawanpur

Overall progress supported by PAF in Makawanpur (2005-2018)

- Rural road - 19 km
- Multi-use drinking water facilities - 29 schemes
- Polyhouse vegetable farms - 47 nos.
- Agroforestry in khoriya lands - 25 ha
- Irrigation canals - 3 schemes
- Micro-hydro projects - 9 nos.
- Fishery ponds - 16 Nos.
- Collection centers - 1
- Total funding - Rs. 48 million (Infrastructure 79%, IG 21%)
- Nos. of Community Organization (COs) - 118
- Total HHs served -3816 (22896 beneficiaries)





Beneficiaries after receiving super cereal at Raralihi Health Post, Jumla

2. Nutrition Support Programme in Karnali

Malnutrition is the biggest public health problem among pregnant and lactating mothers and children under 2 years of age in Nepal. It's further worsening in Karnali zone. With a view to improve nutrition status of mother and child, Government of Nepal, Ministry of Health is launching Mother and Child Health and Nutrition (MCHN) Programme in Karnali zone since 2014. MCHN is a blanket program and perhaps the largest nutrition support programme in Nepal implemented by Government of Nepal for which World Food Programme (WFP) provides logistic support. MDI as partner for WFP assist in day to day implementation works in Jumla, Kalikot and Dolpa districts. The main purpose of MCHN programme is to prevent chronic malnutrition among pregnant women, nursing mothers and children aged 6 to 23 months. MCHN has the highest coverage than any other program in the field of nutrition support programme in Nepal. In this programme, entire households of the district are assessed, beneficiaries from each households (PLW and child under 2 years of age) are identified and targeted and nutrition rich super cereal (blended with protein, fat, crude fibres, energy, vitamin and minerals), is given @ 3kgs/month/beneficiary. A total of 797,696 MT of Super Cereal were distributed during 2017/18 giving benefits to 19971 persons (12562 children and 7409 mothers). Similarly, 4851 counseling meetings

were organized at respective Health Post level giving services to 7409 mothers. Participation of pregnant and nursing mothers is compulsory for receiving food material (Super Cereal). Counselling meetings are regularly organized on monthly basis in the respective Health Posts.

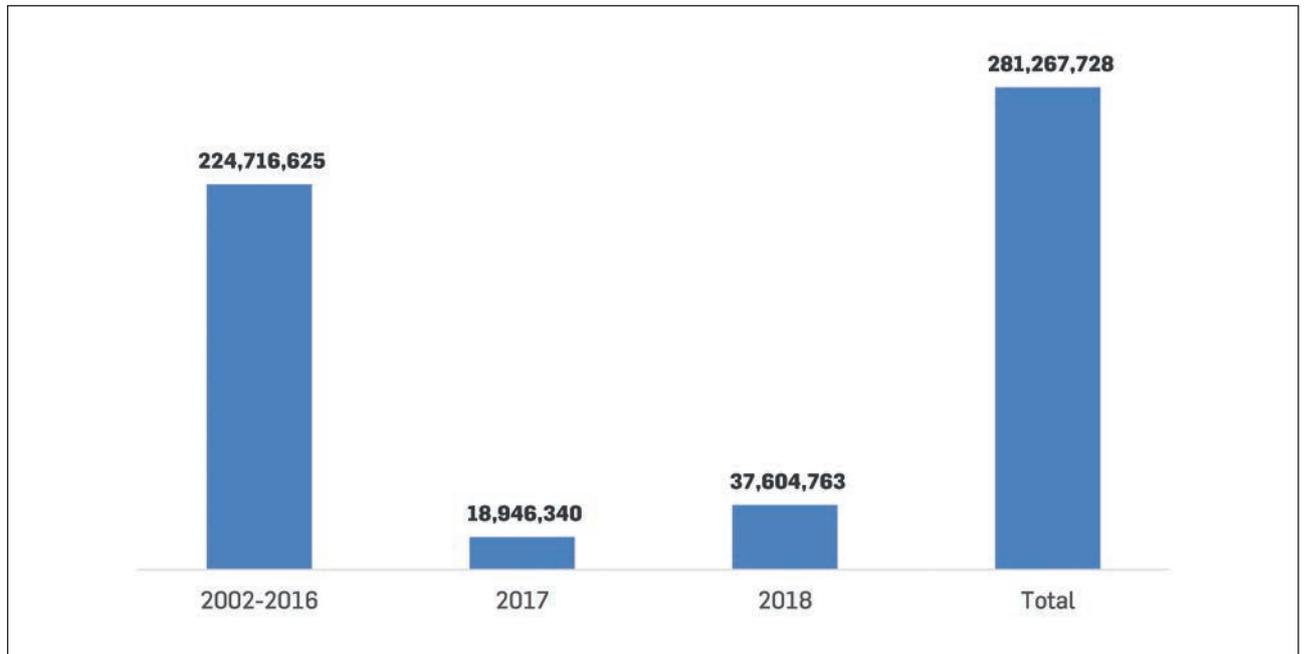


Beneficiary under MCHN Programme, Kalikot

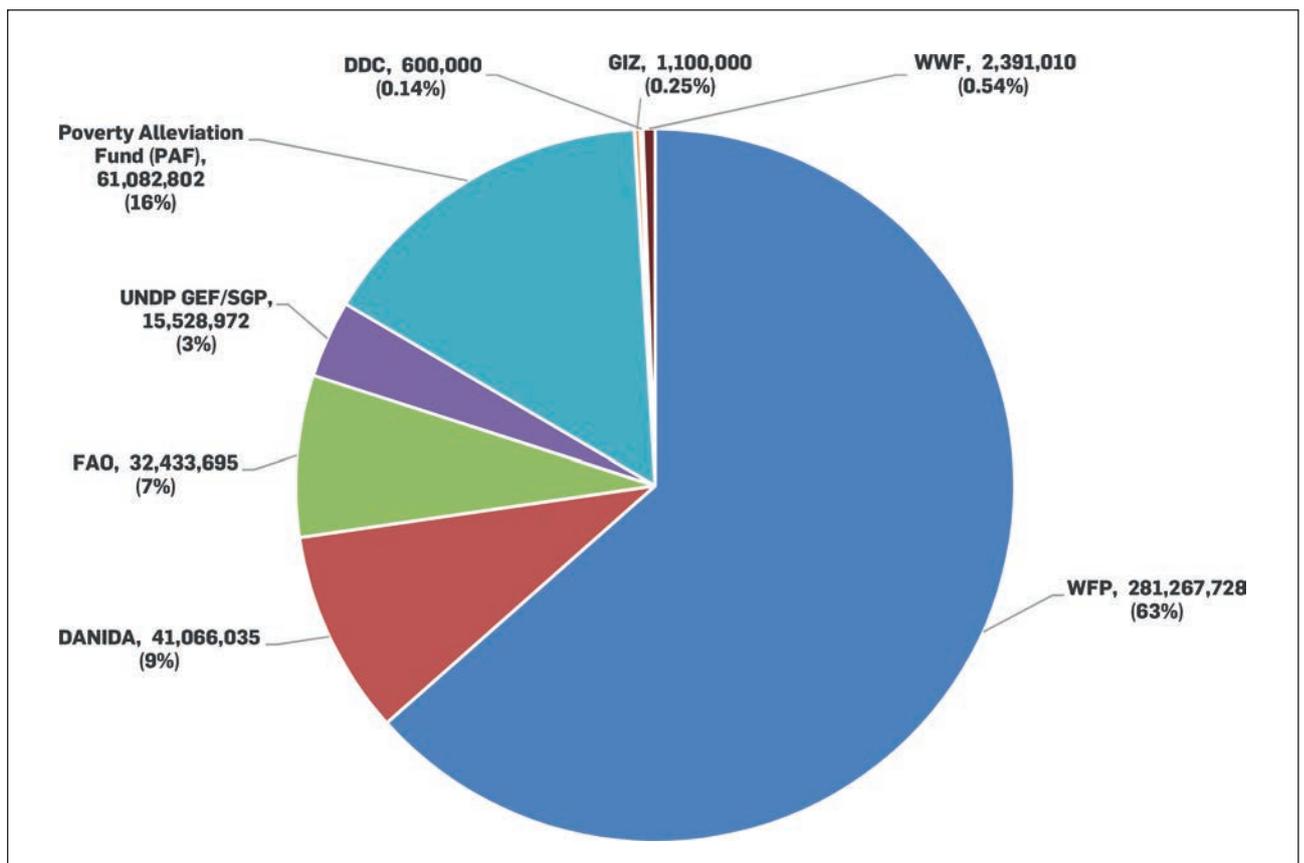


Mr. Amrit Bahadur Gurung, Nutrition coordinator from WFP providing Super cereal to the beneficiary from Jubitha HP of Kalikot

WFP Funding in Overall



MDI Nepal-Overall Funding (2002-2018)





Employment Outcomes

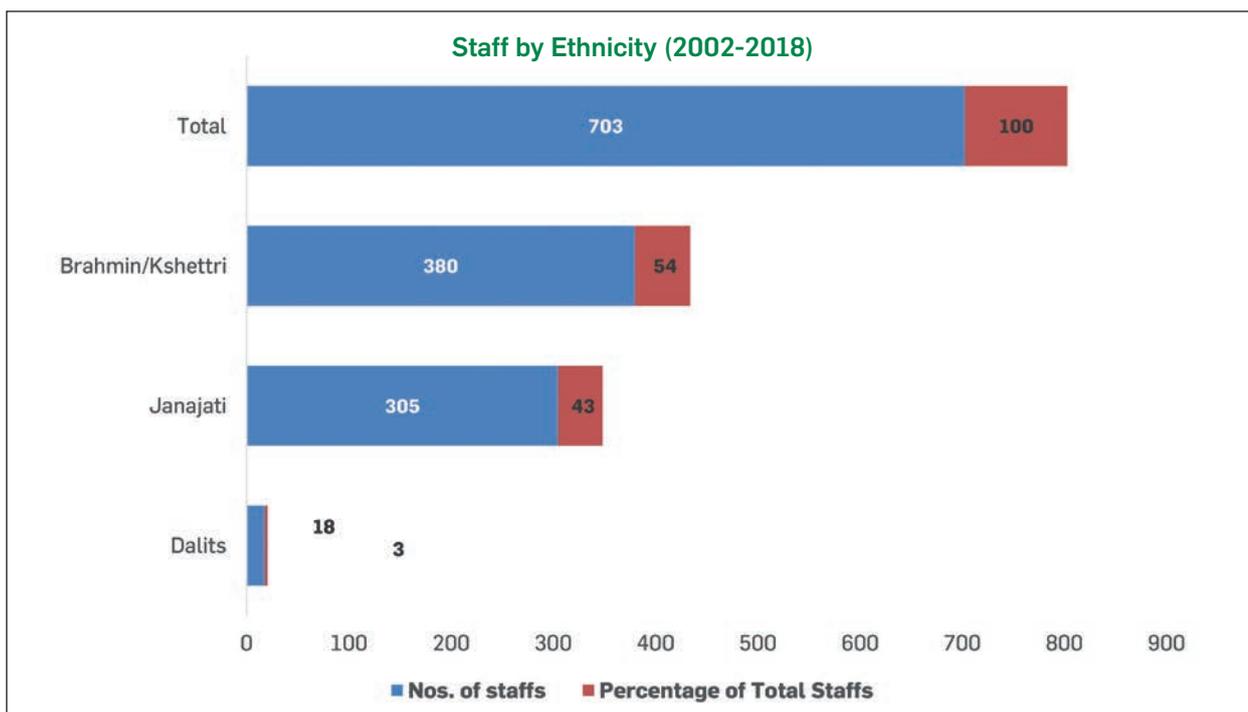
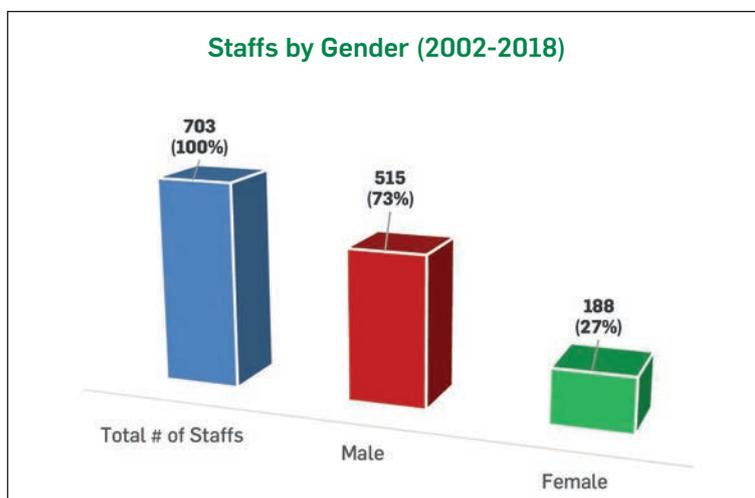
Total Staffs by Gender and Ethnicity

Staffs by Gender

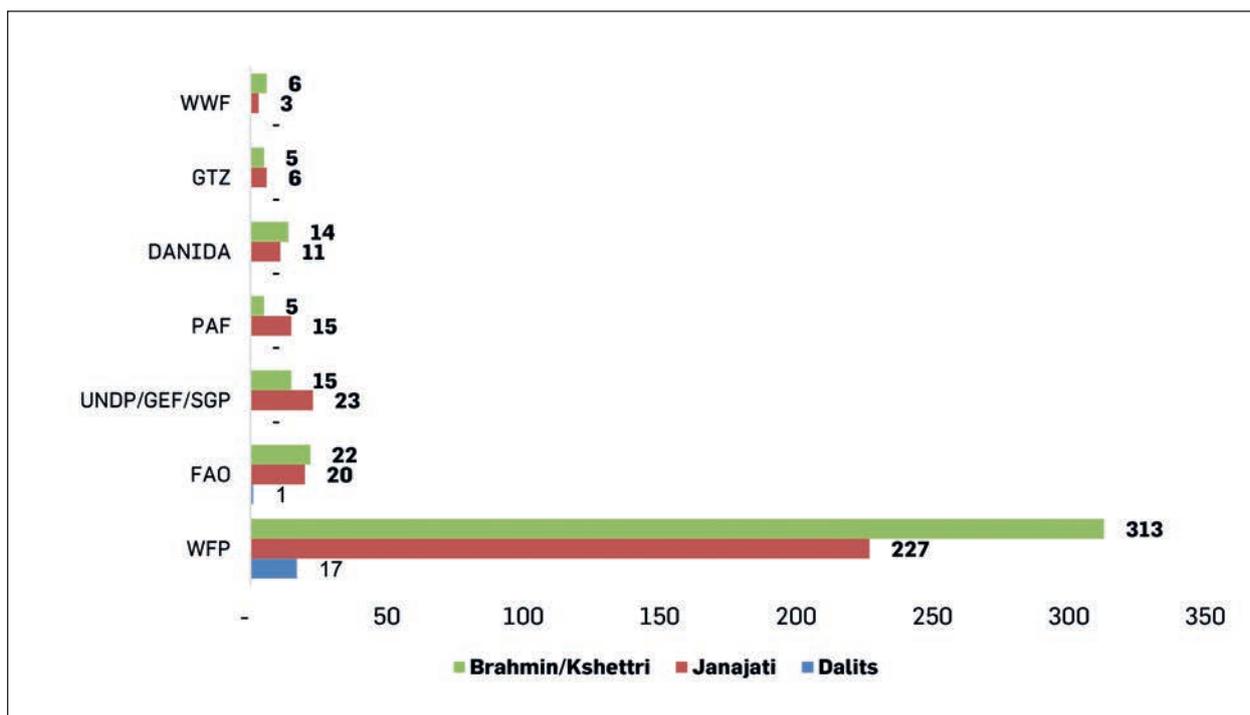
A total of 703 staffs worked in MDI since 2002 of which 188 represents female (27%) and 515 (73%) represent male staffs.

Staffs by Ethnicity

Out of the total 703 staffs, dalit represents the least i.e. 3% (18 persons) followed by Janajati 43% (305 persons) and the so called-higher cast i.e. Brahmin and Kshettri 54% (380 persons).



Staffs by Projects & Ethnicity



Dandabas- Gogane road corridor of Makawanpur showing vegetable farming developed in the area. Everyday 4-5 buses ply on the road and trucks carries vegetable produced by farmers living in the area



Regular Staffs in MDI

The followings are some of our staffs who should be remembered because they worked and working for MDI for more than decades sometimes with salary and many times without salaries. We all know NGOs are donor driven. We also rely heavily on donor's grants. However, donor retention is a major challenge. The majority of donors leave after their first gift. And, there is gap. For NGO like us, staff retention during such gap is a greatest challenge. However, even in such difficulties, these staffs worked continuously. They didn't feel worrisome for their salaries nor for any other facilities. They have spent so many years of services working with us which is exceptional. It feels so amazing

to have you on our team and committed to your vision and principles of working for better services. MDI truly salutes all of you for your untiring dedication to the organization.



Sagar
Shrestha

Mr. Shrestha has been working at MDI for 10 years. He started his carrier in MDI during 2009 as Account Officer and worked in several districts mainly in Makawanpur and Udaypur. He holds MBA degree. He is currently taking responsibility as an Office In-charge for MDI main office, Hetauda.



Rajan
Lamichhane

Mr. Lamichhane started his carrier in MDI during 2004 and started working as Accountant in several district. He holds Bachelor degree in commerce and currently working as Logistic Officer for WFP programme. He is also the Farm In-charge of our Bhandara Fish Farm and is responsible for the management and supervision of the farm and its day to day operations.



Top
Bahadur
Shahi

Mr. Shahi is from Dailekh. He started his carrier as Field Supervisor in 2002 in Makawanpur and working continuously for MDI at different districts and regionals. He holds bachelor degree in arts and is currently responsible for supervising overall programme activities of MDI Nepal.



Navin
Subedi

Mr. Subedi is from Manahari, Makawanpur. He started his carrier in MDI since 2002 as Field Supervisor in one of the remote VDC, Kalikatar, Makawanpur. He is currently responsible for monitoring field activities in Makawapur and maintain public relations with communities.



Sanju
Joshi

Mr. Joshi started his carrier in MDI during 2006 and is responsible for overall finance control. He holds Bachelor degree in Business Administration.

Case Stories

Case 1: Drinking Water Facilities in Rabang

Rabang is a small settlement of Chepang community, located at half an hour of walking distance from the main highway; Manahari Bazar. Chepangs are regarded as the most marginalized and resource poor group in Nepal. They inhabit in the remote and dodgy contours. They rely on Khoriya lands, cultivation in steep slopes. Their tiny land holdings (less than one hectare) provide no more than 3 to 6 months of food security. Usually, maize, black gram, mustard and horse gram are grown in such lands and the yield is really low, hardly sufficient to survive.

During 2004, MDI initiated some agroforestry activities by planting banana, pineapples, broomgrass, lime and lemon and several other fodder trees. Until now, 25 ha. of khoriya land has been brought under the agro-forestry benefiting all 24 households of this settlement.

The farmers now have the experience of earning up to NPR 1 million by planting over 600,000 saplings of banana, broomgrass and pineapples. The income ranges from NPR 1,000 to 5,000 per household per month, tells Amrit Praja, Chair of the Rabang Community Organization.

The preliminary impact study carried out by the project showed that the income is used by the community people to buy food stuffs from nearby market Manahari Bazar, paying school fees and buying stationery of their children and paying debts. The production of pineapple and banana has also provided the households especially women and children, the nutritional supplementary diet.



Mr. Nahakul K.C., Executive Director and his team from PAF discussing with beneficiary members in Rabang village of Raksirang VDC in Makawanpur.



However, the Rabang communities were still facing critical shortage of drinking water facilities. The area has limited water resources, and residents resort to the collection of water from nearby streams, springs, rivers and rainwater harvesting to meet their domestic water needs. Water from such sources is often consumed without any form of treatment. However, these alternative sources of drinking water are often vulnerable to point and non-point sources of pollution and are contaminated frequently by fecal matter.

Poverty Alleviation Fund (PAF) had on-going support in agroforestry works in this village. On 28 July, 2016, a monitoring team from PAF led by its Executive Director Mr. Nahakul K.C. visited the Rabang village. The team discussed with the beneficiary communities. People asked for drinking water project. The visiting team heard this critical need of the community and finally approved the scheme.

Now, the village has drinking water facilities serving all 24 families. The community worked hard for its completion and even contributed equivalent to NPR 788,111 out of the total cost of NPR 1,729,751. PAF provided NPR 941,640 in cash. All 24 households have received individual water tap. The water has been brought from almost 1.4 km distance from Kodo Kholsi source. The water is discharged 24 hours. Now, there is adequate water for the villagers. They have started farming vegetable crops due to availability of water. Some of them have also grown fish in small tanks. In addition, almost all households have installed their toilets. Now, with this safe drinking water supply, Rabang community is feeling improved sanitation, good hygiene and better living. They have formed Operation & Maintenance Committee (OMC) and collect NPR 50 per month from each household as maintenance fund. There is no more incidence of diarrhoea and other transferrable diseases after drinking water facilities, says Amrit Praja.

Case 2: Improving Child Nutrition in Jumla, Kalikot and Dolpa

Twins Ganga and Jamuna's life had a risky start. Her mother Sukla Devi was weak throughout her pregnancy. When these twins were born, Sukla Devi couldn't understand why twins weren't as healthy as they should be. As any mother would, she worried immensely about her twins.

Giving birth to twins and taking care of them was obviously difficult for Sukla Devi. Each baby has different needs. Thus, feeding two babies at once is a hard work. "Before these twins were one year old they were quite unhealthy," she explains. "They were not very active. I was very worried about these twins at that time. I used to think, what can be done to make them better?"

With the help of Health Supervisor Ms. Shristi Shahi from MDI, Sukla Devi's anxiety was relieved immediately. These babies were suspected with Severe Acute Malnutrition (SAM). Shristi Shahi advised her to bring twins in Manma Hospital in Kalikot. The Manma Hospital screened the babies and found that they were suffered from SAM. They were now admitted for further treatment.

After the 60 days course of their treatment in hospital, these twins were discharged. MDI Health Supervisor Shristi Shahi began to see the twins throughout the course of treatment in the hospital as well. After discharge from the hospital, she met Sukla Devi at her home and provided counselling about health and nutrition. Sukla Devi started bringing her twins in the health posts where regular counselling on health and nutrition is given by health



Ganga & Jamuna with their mother Sukla Devi, Kalikot

workers and MDI staffs. Sukla Devi soon began to learn more about health and nutrition.

"I learnt from female health workers at the health post as well as volunteers who came to my place. I learnt the importance of nutritious foods. I learnt that I should breastfeed my daughter frequently as well as feed her other green leafy vegetables," she says, indicating the importance of a balanced diet for growing bodies.

"Previously I didn't know about the importance of breastfeeding, but now I know," she says, adding "it is important to feed children green vegies to keep them healthy and not get diseases".

The health staff also taught Sukla Devi how to make "Super Cereal", a nutritious high-protein blend of soybean, corn and barley. Now, Sukla can explain well how it is prepared.

"You grind them and mix them at home and feed the child frequently. After I introduced Super Cereal to my twins, they started becoming healthier." Sukla and her twins now visit the local health center on a regular basis, where her twin's health is checked and they are given vital information about good health, hygiene and sanitation.

"Now the Ganga and Jamuna are fit and fine, they are quite healthy. Sukla Devi proudly hold up their daughter's weight chart. A clear line ascends, showing her weight steadily increasing into the normal, healthy range. It may just be a drawn line to some, but to them it is everything.

"I want to thank sister Shristi from MDI for what she suggested me for doing my children. I'm very happy," Sukla Devi says.

There are several such cases in the district where MCHN programme have been launched. People have received adequate counselling services on health and nutrition through MCHN programme. A number of families and their children have adequately improved their health status. Some of the cases that we had interviewed are parents of Hira Bahadur Lama-12 months from Karelikanda village of Dolpa, Hari Krishna Pandey-23 months from Haku village of Jumla, Deepika B.K-12 months from Thuliberi village of Dolpa and Kaushal Sharma-23 months from Bharta village of Kalikot says that the health and nutrition of their child has enormously improved after taking MCHN services from the local health posts where counselling services as well as nutrition rich Super Cereal is given to mother and child on a regular basis.

Children benefitting through MCHN programme in Jumla, Kalikot and Dolpa



Hari Krishna. Pandey with his mother, Jumla



Hira Bahadur Lama with his mother, Dolpa



Kaushal Sharma, Kalikot



Deepika B.K with her mother Jun Kumari, Dolpa



Mr. Chakra Bahadur Khadka, MoSD, Surkhet providing Super Cereal to the beneficiary of Jubitha HP of Kalikot

Financial Summery

MDI is pleased to share our Fiscal Year 2017/2018 financial statement. For question about this statement please contact Mr. Sanju Joshi, Finance Controller at +977 9855028416.

Complete consolidated financial statements (audited by S. C. Agrawal and Company certified public accountants) are available at www.mdinepal.org

Assets and Liabilities FY 2017/2018

Cash and Bank (NPR)	: 13,764,292.57
Programme Advance (NPR)	: 1,516,000.00
Property and Equipment (NPR)	: 9,685,945.85
Total Assets (NPR)	: 24,966,238.42
Unrestricted Fund (NPR)	: 11,679,136.05
Secured Fund (NPR)	: 2,958,815.53
Capital Reserved (NPR)	: 1,928,443.98
Long-Term Debt. (NPR)	: 4,798,686.33
Borrowings/Payables (NPR)	: 3,601,156.53
Total Fund & Liabilities (NPR)	: 24,966,238.42

Fund Accountability Statement FY 2017/18

1. Fund Available & Application	2017/2018
Source of Fund:	
Opening Fund (NPR)	: 11,588,222.43
Grant Received (NPR)	: 37,049,945.51
Other Income* (NPR)	: 4,769,828.02
Total Fund Available (NPR)	: 53,407,995.96
Application of Fund:	
Administrative Expenses (NPR)	: 23,995,980.00
Programme Expenses (NPR)	: 16,985,211.13
Capital Expenses (NPR)	: 747,668.78
Total Application (NPR)	: (41,728,859.91)
Total Fund Balance (NPR)	: 11,679,136.05
2. Fund Balance Represented by	
Cash and Bank (NPR)	: 13,764,292.57
Programme Advance (NPR)	: 1,516,000.00
Borrowing/Payables (NPR)	: (3,601,156.52)
Total Fund Balance (NPR)	: 11,679,136.05

Other Income: Management service cost, interest income, sales of assets, membership fee and awards.*

Satish Chandra Agrawal
Regd. Auditor

I.C.A.N. Membership No.-1189
Professional Certificate No. "B" 490
Tax Dept. No.-251/050-051
P.A.N. No.-300238886
Ref. No.-

S. C. Agrawal and Company

Registered Auditors

Firm Registration No. -2625
Tax Dept. No. - 252/050-051
Latinath Marg, Bhairab Tole
Hetauda-5, Nepal

INDEPENDENT AUDITOR'S REPORT

TO MEMBERS OF

MANAHARI DEVELOPMENT INSTITUTE- NEPAL (MDI Nepal)

We have audited the accompanying financial statements of **Manahari Development Institute-Nepal (MDI Nepal)**, which comprise Balance Sheet as at July 16, 2018 (Ashad 31, 2075), Income and Expenditure Statement, Cash Flow Statement, Balance Sheet for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility

Management is responsible for the preparation and fair presentation of these financial statements in accordance with general accepted accounting principles. This responsibility includes designing, implementing and maintaining internal control relevant to the preparation and presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an **opinion** on these financial statements based on our audit. We conducted our audit in accordance with Nepal Standards on Auditing (NSA). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on our judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, based on the information and explanation provided to us and our audit, the financial statements present fairly, in all material respects, the financial position of Manahari Development Institute-Nepal (MDI Nepal) as at July 16, 2018 (Ashad 31, 2075), and its financial performance and its cash flow for the year then ended with applicable general accepted accounting principles.

Hetauda, Makawanpur, Nepal
4 February 2019


Registered Auditor

Satish Chandra Agrawal

Registered Auditor

I.C.A.N. Membership No.:- 1189
I.C.A.N. Professional No.:- "B" 0490
Income Tax P.A.N. No.:-300238886

E-mail: suryamani@ntc.net.np ☎ +977-57-524839, 524849(O), 520531(R) Fax: +977-57-520561

Manahari Development Institute-Nepal (MDI Nepal)

Makawanpur

Cash Flow Statement

For the Period 1 Shrawan, 2074 to 16 Ashad, 2075 (16 July, 2017 to 16 July, 2018)

Amount in NPR

S.N.	Particulars	FY 2074/75	FY 2073/74
	Cash Flow From Operating Activities		
	Grant Received During the Year	37,049,945.51	28,566,210.60
	Other Income	4,769,828.03	5,771,532.39
	Total Expenditure During the Year	(40,981,191.13)	(30,675,386.10)
	Surplus During the Year	838,582.41	3,662,356.88
	Adjustments		
	Purchase of Fixed Assets		752,735.00
	Surplus After Adjustments	838,582.41	4,415,091.88
	Changes in Working Capital	(1,801,906.21)	(2,086,079.73)
	Net decrease/(increase) of Current Assets	58,117.00	(757,883.00)
	Net increase/(decrease) of Current Liabilities	(1,860,023.21)	(1,328,196.73)
	Closing Stock		
A	Total Cash Flow From Operating Activities	(963,323.80)	2,329,012.15
	Cash Flow from Investing Activities		
	Purchase of Fixed Assets	582,456.22	(274,064.42)
B	Total Cash Flow from Investing Activities	582,456.22	(274,064.42)
C	Cash Flow from Financing Activities	(1,065,491.42)	908,327.43
	1. Fund Received	1,330,125.00	1,329,200.00
	2. Capital Fund Received	264,633.58	2,237,527.43
D	Net Increase/Decrease in Cash and Cash Equivalents	(1,446,359.01)	2,963,275.16
	Total Cash Flow	(1,827,226.59)	5,018,222.89
E	Opening Cash and Cash Equivalents	15,591,519.16	10,573,296.27
F	Closing Cash and Cash Equivalents	13,764,292.57	15,591,519.16

As per our report of even date


Sagar Shrestha
Finance Officer


Sanju Joshi
Treasurer


Top Bahadur Shahi
General Secretary


Khop Narayan Shrestha
Chairperson


Satis Chandra Agrawal
Registered Auditor
I.C.A.N. Professional No.:- 1189
Income Tax P.A.N. No.:-30023888

Date : 4 February, 2019
Place : Hetauda

Manahari Development Institute - Nepal (MDI Nepal)

SUMMARY OF SOCIAL FUND BALANCE

As at 32 Ashadh, 2075 (16 July, 2018), F.Y. 2074/075

Shedule: 6

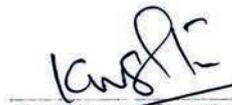
SN / Shed ules	Particulars	Fund Received (NPR)			Current year Expenses (NPR)	Disallowed Amount	Fund Balance (NPR)
		Balance B/d	Current Year	Total			
A	PAF						
6.1	Infrastructure for income Generation (INFRIN) to uplift Livelihood of Tribal Families in Makawanpur -I	(174,944)	174,944	-	-	-	-
6.2	Infrastructure for income Generation (INFRIN) to uplift Livelihood of Tribal Families in Makawanpur -II (1 Mansir 2074 to 30 Chaitra 2074)		490,248	490,248	490,248		-
B	WFP MCHN, Jumla, Kalikot and Dolpa						
6.3	"Logistical Support and Technical Assistance in the Implementation of Nutrition Support for Mother and Child Health Nutrition Programme (MCHN) -(WFP CP 200319)" ODOC and LTSH- 7 September 017 to 31 December 017		17,531,230	17,531,230	17,531,230		-
6.4	"Logistical Support and Technical Assistance in the Implementation of Nutrition Support for Mother and Child Health Nutrition Programme (MCHN) -(WFP CP 200319)" CPDSC and FTM- 1 January 2018 to 30 April 2018		18,853,524	18,853,524	18,853,524		-
	Total (Donor Balance)	(174,944)	19,518,716	19,343,772	19,343,772	-	-
	Total (Internal Fund)	9,520,848	4,769,828	14,290,676	4,853,858	-	9,436,818
	Total	9,345,904	24,288,544	33,634,448	24,197,630	-	9,436,818

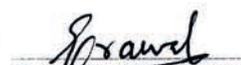
As per our report of even date


Sagar Shrestha
Finance Officer


Sanju Joshi
Treasurer


Top Bahadur Shahi
General Secretary


Khop Narayan Shrestha
Chairperson


Satis Chandra Agrawal
Registered Auditor

Date : 4 February, 2019
Place : Hetauda

Satis Chandra Agrawal
Registered Auditor
I.C.A.N. Membership No.:- 1189
I.C.A.N. Professional No.:- "B" 0490
Institution No.:- 300238886

Visitors in the Project

UNDP Country Director's visit in Makawanpur Programme

Mr. Renaud Meyer, Country Director UNDP, Kathmandu, Mr. Gopal Raj Sherchan, National Coordinator, UNDP GEF Small Grants Programme (SGP) visited the UNDP GEF SGP assisted programmes in Makawanpur on 8 November 2017. The team was accompanied by MDI staffs Mr. Top Bahadur Shahi, Mr. Navin Subedi, Mr. Sagar Shrestha, Mr. Rajan Lamichhane and Mr. Sanju Joshi. The team visited the agroforestry project in Rabang in Raksirang VDC and Carp-SIS project in Handikhola VDC. During the visit, the delegates were found very excited while observing the project activities and discussing with the communities. In the discussion, one of the beneficiaries Mrs. Kanchhi Maya Praja of Rabang

community asked to the UNDP Director that where are you from and how your country developed so much? Mr. Renaud Meyer replied that 'I am from France. We all people worked together to build our nation, France. This was the key message given by Mr. Meyer on a curiosity of one of our female member Kanchhi Maya. Let's take this key message and work together to build our community and nation. Many thanks to Ek Raj Upreti, Municipal Chief for being together with the team and deliver our key messages of UNDP's assistance in Makawanpur. Thanks also to all community members for their sincere presence. Thanks, Mr. Meyer and Gopal Sir for your time being with us in Makawanpur.



National & International Awards

In due recognitions of our work, MDI has received number of national and international awards at different times. These include;

- Adaptation at Scale prize-2016 (GBP 10,000), UKAID/DFID, Kathmandu, Nepal.
- Jagdish Chandra Ghimire Social Award – 2015 by NGO Federation of Nepal (NPR 25,000).
- Environment Conservation Award-2011 by Government of Nepal 2011 (NPR 50,000).
- UNEP Sasakawa Prize – 2011 (US \$ 100,000), UNEP Headquarter, Nairobi, Kenya.
- UNEP EPLC Excellence Award 2010, South Korea.
- Ryutaro Hashimoto APFED Award- 2008 (US \$ 20,000), APFED/IGES, Japan.
- Appreciation letter by District Development Committee (DDC), Makawanpur, 2010.
- Appreciation letter by NGO Federation of Makawanpur, 2010.
- Appreciation letters from various local community organizations from the ground.



Adaptation at Scale prize-2016 (GBP 10,000), UKAID/DFID, Kathmandu, Nepal



Jagdish Chandra Ghimire Social Award – 2015 by NGO Federation of Nepal (NPR 25,000)



Environment Conservation Award-2011 by Government of Nepal 2011 (NPR 50,000)



UNEP Sasakawa Prize – 2011 (US \$ 100,000), UNEP Headquarter, Nairobi, Kenya

प्रभावकारी बन्दै आमा तथा बाल स्वास्थ्य पोषण

१ आश्विन २०७५, सोमबार



कालीबहादुर मल्ल, कालिकोट ।

खाँडाचक्र नगरपालिका-४ की २२ वर्षीया बसन्ती बिक आफ्नो १० महिनको छोरा देखाउदै भन्छिन -“मेरा बच्चाको स्वास्थ्य यति राम्रो होला भन्ने विश्वासने थिएन,जन्मिदा पनि हेल्थी अवस्थाको जन्मियो ।” यो सबै जिल्लामा सञ्चालित आमा तथा बाल स्वास्थ्य र पोषण कार्यक्रमका कारणले भएको उनको ठम्याई रहेको छ ।

बसन्तीले गर्भवती भएको ८ औँ महिनावाट ३ केजी पौष्टिक आहार खान सुरु गरिन ९ औँ महिनामा बच्चा जन्माइन त्यस पछि जन्मिएको बच्चालाई समेत पौष्टिक आहार खुबाइरहेकी छन् ।

संयुक्त राष्ट्र संघ विश्व खाद्य कार्यक्रम डब्लुएफपी र नेपाल सरकार स्वास्थ्य तथा जनसंख्या मन्त्रालयको प्रयासमा सन् २०१६ वाट कालिकोट जिल्लामा सञ्चालन हुदै आएका यो कार्यक्रमवाट बसन्ती मात्रै नभएर यस जिल्लाका धेरै आमा तथा बालवालिकाहरु लाभान्वीत भएका छन् ।



विगतमा वर्षेनी सयौ बालबालिबाहरु कुपोषणको सिकार हुने भएपनि यो कार्यक्रम सञ्चालन भएपछि जिल्लामा कुपोषित वालवालिकाहरुको सख्या धेरै मात्रामा घटदै गएको जिल्ला अस्पताल कालिकोटका पोषण फोकल पर्सन कटक महत वताउछन । विश्व खाद्य कार्यक्रमको सहयोगमा स्वास्थ्य सेवा विभाग अन्तर्गतको आपूर्ति महाशाखाले ३ वर्ष अधिवाट कालिकोट पठाएको सर्वोत्तम पिठो गाउँ-गाउँमा पुगेपछि कुपोषण लगातार न्यूनीकरण हुदै गएको छ ।

पोषण कार्यक्रम अन्तरगत गर्भवती महिला सुत्केरी तथा पूर्ण स्तनपान गराइरहेकी महिला ६ महिना देखि २ वर्ष मुनिका बालवालिकाहरु लाभान्वीत भएका हुन् । यस्तै ६ देखि २३ महिना सम्मका बालवालिकाहरुका लागि गर्भवती सेवा,सुत्केरी सेवा बृद्धि अनुगमन,तथा पोषण सम्वन्धि परामर्श सेवाहरु प्रदान गर्दै आएको छ ।



जिल्लाको निश्चित भूभाग वा धनी गरीव समुदायमा भेदभाव नगरी सम्पूर्ण महिला तथा बालबालिकाहरुलाई पोषण सम्वन्धि फाइदा पुगाउने पहिलो कार्यक्रम रहेको खाँडाचक्र नगरपालिका-४ का वडाध्यक्ष धनसिंग विकको भनाइ रहेको छ ।

यस कार्यक्रम अन्तरगत पोषण परामर्श सेवा तथा अनिवार्य सरकारी सेवाका अतिरिक्त प्रत्येक महिला तथा बालबालिकाहरुका लागि ३ केजि सुपर सिरयल पौष्टिक आहार प्रत्येक महिनामा वितरण गर्ने गरिएको छ ।

वितरण गरिएको पौष्टिक आहारमा आवश्यकीय भिटामिन,खनिज तत्व प्रोटिन र कार्वोहाइड्रेट पाइने भएकाले यो प्रभावकारी रहेको छ ।

संयुक्त राष्ट्र संघिय विश्व खाद्य कार्यक्रम नेपाल सञ्चार अधिकृत सितास्मा थापा, पोषण शाखा प्रमुख जर्ज मुटविरि,पोषण अधिकृत अमृत गुरुङ लगाएतको टोली कालिकोट जिल्लाका विभिन्न गाउँमा पुगेर वालवालिकाहरुको अवस्थाका बारेमा जनाकारी लिएको छ । टोलिले भर्तिको हुल्म स्टोर,जिल्ला अस्पताल कालिकोटमा वितरण वितरण तथा सेवा प्रवाह अवलोकन ताडि लुवारवाडा गाउँमा घरदैलो भेटघाट गरेको छ ।

पानी ट्याङ्की बनेपछि फेरिएको गाउँ: रून्चेडाँडा



पानी ट्याङ्की बनाएर गाउँमा पानीको व्यवस्था गरिएको छ। यसले गाउँमा रहेका बस्तीहरूमा पानीको उपलब्धता बढाएको छ। यसले गाउँमा रहेका बस्तीहरूमा पानीको उपलब्धता बढाएको छ। यसले गाउँमा रहेका बस्तीहरूमा पानीको उपलब्धता बढाएको छ।

पानी ट्याङ्की बनाएर गाउँमा पानीको व्यवस्था गरिएको छ। यसले गाउँमा रहेका बस्तीहरूमा पानीको उपलब्धता बढाएको छ। यसले गाउँमा रहेका बस्तीहरूमा पानीको उपलब्धता बढाएको छ।

सकल मद्दतका विरामन परिचयन वसन्ती भन्ने एकजना पुरानो २०६३ सालको गाउँमा मानवहरू आउनु भन्नेको मुख फुकेका ती मानवहरूलाई पानीको व्यवस्था गर्नका लागि विचार गर्नु परेको थियो। गाउँमा रहेका बस्तीहरूमा पानीको उपलब्धता बढाउनका लागि विचार गर्नु परेको थियो।

सकल मद्दतका विरामन परिचयन वसन्ती भन्ने एकजना पुरानो २०६३ सालको गाउँमा मानवहरू आउनु भन्नेको मुख फुकेका ती मानवहरूलाई पानीको व्यवस्था गर्नका लागि विचार गर्नु परेको थियो।

कृषि वनको सहयोगमा उकासिएको अमृतको दैनिकी

कृषि वनको सहयोगमा अमृतको दैनिकी उकासिएको छ। यसले अमृतको दैनिकी उकासिएको छ। यसले अमृतको दैनिकी उकासिएको छ। यसले अमृतको दैनिकी उकासिएको छ।

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कृषि वन: चेपाङ समुदायमा बैकल्पिक आयस्रोत बन्दै

कृषि वनको सहयोगमा चेपाङ समुदायमा बैकल्पिक आयस्रोत बन्दै गएको छ। यसले चेपाङ समुदायमा बैकल्पिक आयस्रोत बन्दै गएको छ। यसले चेपाङ समुदायमा बैकल्पिक आयस्रोत बन्दै गएको छ।

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श्री बजारमा ६ दशकदेखि सेवामा हाजिर

तत्प्राप्त गर्दै आएको यस होटल एएच सज्जमा स्वागत छ।

साथकी होटल एएच लज

बजार, काठमाडौं



एमडिआई नेपाल

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