



Report: 18th Annual General Assembly Meeting of MDI Nepal

24 May, 2018 from 8:30 AM -13:00 PM,
Hotel Avocado, Hetaunda, Makawanpur, Nepal



Participants and credentials:

Participants were called from various government line agencies NGOs, Journalists and political parties of Makawanpur. Participants and their institutional background are shortly presented as follows;

Participants (Invitees)

1. Mr. Santa Bahadur Chepang, Chief Guest & Member of Provincial Assembly (MPA), Province No. 3
2. Mr. Tanka Bahadur Moktan, Chief of Kailash Rural Municipality
3. Mr. Singh Lal Chepang, Chair of Raksirang Rural Municipality ward no. 5
4. Ms. Pampha Roka, Member, Manahari Rural Municipality
5. Mr. Ram Krishna Thapa, Social Development Officer, District Coordination Committee (DCC), Makawanpur
6. Mr. Hem Lal Upreti, Chair, DoFC, Manahari
7. Mr. Uddhav Baniya, Chair, WOCHEND, Makawanpur
8. Mr. Amrit Chimoriya, TV Journalist, ABC Television
9. `Mr. Dinesh Chepang, Chair, Jan Chetna Agric. Cooperative Ltd., Lothar

10. Mr. Ashok Praja, Manager, Niguretar Cooperative, Raksirang
11. Mr. Bir Bahadur Praja, Chair, Godame Cooperative
12. Mr. Mangal Bahadur Moktan, Secretary, Churiya Agric Cooperative, Handikhola
13. Mr. Guna Bahadur Galan, Bee Keeping Association, Manahari
14. Mr. Bishnu Prasad Adhikari, Auditor

MDI Executive Members

1. Mr. Sanu Kanchha Titung, Chairperson
2. Ms. Gyanu Maya Shyangtan, Vice Chairperson
3. Mr. Sanju Joshi, Treasurer
4. Mr. Top Bahadur Shahi, General Secretary
5. Ms. Deep Maya Gurung, Member
6. Ms. Parbati Shrestha, Member
7. Mr. Khop Narayan Shrestha, Member

Other participants from MDI

1. Mr. Ram Krishna Praja, Social Mobilizer
2. Mr. Pan Bahadur Titung, Overseer
3. Mr. Navin Subedi, Field Officer
4. Mr. Sagar Shrestha, Finance Officer
5. Mr. Hem Shankar Lal Karn, Field Manager, Jumla
6. Ms. Mendo Maya Gole, Office Helper

Facilitator: Mr. Navin Subedi

Welcome, agenda and objectives:

Welcome by Mrs. Deep Maya Gurung, Member MDI Nepal

The meeting commenced with the welcome address by Mrs. Deep Maya Gurung, Member of MDI Nepal. The entire session was facilitated by Navin Subedi, Field Officer of MDI Nepal. Mrs. Gurung in her welcome speech remarked that being the founder member of MDI Nepal since its inception in 2001, we are very much proud being a member of this



organization. During this period, our organization has received a great deal of recognition from various national and international institutions mainly from government of Nepal, Asia-Pacific Forum for Environment and Development (APFED/IGES), Japan, UNEP Nairobi, Kenya, UNEP/EPLC South Korea, Adaptation at Scale, UKAID, NGO Federation of Nepal, DDC Makawanpur.

I remember those past days during 2001 when we had been in tough mode. We had lost our jobs in SAPPROS Nepal where we were working for more than 3 years in Makawanpur. SAPPROS had already given us the 'exit letter' with 'thanks' after the phase out of the project that was implemented in north west Makawanpur. We were in critical moment. We had no any idea what to do now. One of our friend suggested to establish an NGO. We proposed Khop sir to bear this responsibility. Thus, we created this institution (MDI Nepal) and started working. We passed several hurdles in running NGO during this period. But fortunately, we succeeded bringing desired results. A number of national and International institutions have now recognized the capabilities of our organization and have awarded deserving awards. Thanks to Khop sir and entire team for bringing this result. Though Mr. Shrestha is not here at the moment, because of his personal visit in Australia, I remember his dedication and commitment to bring the institutions to this height. We really salute for his dedicated efforts.

I hope this meeting will provide us a fruitful idea from our distinguished guests to improve our works in refined way in the future.

I thank you once again for your valuable time accepting our invitation.

Thanks and regards!

Mr. Navin Subedi then introduced the agenda, structure and objective of this 18th AGM.

Agendas:

1. Opening of AGA / Welcome
2. Address by Chairman Mr. Sanu Kanchha Titutng
3. Adoption of the Agenda
 - Proposed Work Plan 2018-19
 - Endorsement of Annual Report, 2017
 - Presentation of Financial Report, 2017
 - Admissions of new members
4. Elections of new officials (Steering Committee member and President)
5. Adjournment of the AGM

OPENING SESSION

Mr. Santa Bahadur Chepang, MPA and Chief Guest and Mr. Sanu Kanchha Titung, Chairperson of MDI Nepal jointly inaugurated the session by opening of the banner of the 18th AGM.

Address by:

MR. SANU KANCHHA TITUNG

Chairman of MDI Nepal

Distinguished guest, Ladies and Gentlemen,



I am pleased and honoured to meet all of you here on this gorgeous gathering where we are celebrating our 18th annual general council meeting. I would like to express special thanks to all of our distinguished guests and honourable participants for the time and effort that you have invested in this event accepting our invitation. As President of the Assembly, I warmly welcome you all.



I recognize that these sessions are principally designed to enhance participation of our esteemed stakeholders to whom we worked as partnership for several years. The last several AGM meetings confined in our rooms. We never realized to invite all of you. However, this year we have realized our past indeed and attempted to invite all of you. I once again welcome and thank for accepting our invitation.

In fact, we believe in 'partnership' for the development efforts. No one alone can accomplish the task and achieve desirable results. Perhaps, this is the right time we are here for developing partnership because the country has just embarked the new political course. The three-tier elections have just accomplished. New leaderships are in the driving seat with unlimited powers devolved from the centre to newly established provincial and local governments. We as NGO patiently looking how a new governance mechanism will see the role of NGOs in development efforts. NGOs virtually have been criticized in the recent days and government is continuously attacking on the role of NGOs. Thus, there are some confusions. We believe that this meeting will be fruitful to draw the conclusion and to eliminate confusions in the days ahead.

I wish the participants a very fruitful and productive Meeting/Session. and with that, we, along with our chief guest, jointly declare the 18th Annual General Assembly Meeting of the MDI Nepal open.

Thank you.

Address by:

MR. TOP BAHADUR SHAHI

General Secretary, MDI Nepal

Ladies and Gentlemen,

I am pleased to note that this 18th council meeting is being celebrated among all of you and this is the first attempt we are organizing in this manner inviting distinguished guests and development partners in this seminar hall. The last 17 AGM meetings confined in our single room with only the participants from MDI members. We never realized the participation of such esteemed stakeholder in the past several years. This means we have no intension to make it closed. We are inherently transparent. This time we realized and attempted to invite all of you to share our vision, mission and plan that we are undertaking in coming days.



Perhaps, this is visible to all of us that what we did in the past. We have been deliberating our progress through various meetings and review seminars organized by DCC as well as by other institutions in a regular basis. Though, our organization is small and tiny in nature, looking back the history of 17 years, we find ourselves being more grounded, more articulate about our non-negotiable and more adaptive to external situations. It has been a year where we have achieved our targets amidst challenges. Responding to challenges has strengthened our resolve to respond to any situation and take it in our stride. Since its inception in 2001, MDI has been able to touch the lives of almost 70 thousand rural families from 16 mid hill districts of Nepal who have been living in destitute with seemingly lesser hope. We thank all our donors and development partners particularly the government line agencies in the respective districts for providing us gracious support in implementation of these activities.

We are satisfied in the sense that our works have been largely appreciated by its targeted families. We have seen many households who were in deep crisis for their livelihood has now been able to earn something and save their families. In many cases they have been able to send their children for a better education because of increased income. We thank government of Nepal and other international institutions such as IGES/APFED, UNEP and

UKAID for honouring different prizes in recognition of our works in the past. This has really encouraged us to do better in coming days.

I hope this meeting will provide us adequate feedbacks and suggestions to improve our work in the future. I thank once again for your time accepting our invitation.

Thank you!

Presentation of Financial Report by SAGAR SHRESTHA – Finance Officer

Chairmen of the session

Chief Guest

Ladies and gentlemen,

Like Most NGOs', we primarily depend on conventional funding mostly from different donors. We have no specific fund-raising schemes. However, we have small streams for collecting funds such as membership fees, interest incomes from the overhead and award funds from fixed deposits, property sales and individual donations.



The financial report of the past year (2016/17) was drafted by the secretariat based on the accounting documents, reviewed by the Treasurer and submitted to the auditors elected by the Constitutive General Assembly for audit. The statement of revenue and expenses for 2016/17 shows expenses totalling NPR 31,672,277.81 and revenues totalling NPR 34,337,742.99 with net surplus being NPR 2,665,465.17 at the end of last year.

The summary audit report for the FY 2016/17 (2073/74) is presented in Appendix-1 as attached.

INDEPENDENT AUDITOR'S REPORT TO MEMBERS OF MANAHARI DEVELOPMENT INSTITUTE- NEPAL (MDI Nepal)

We have audited the accompanying financial statements of **Manahari Development Institute-Nepal (MDI Nepal)**, which comprise Balance Sheet as at July 15, 2017 (Ashad 31, 2074), Income and Expenditure Statement, Cash Flow Statement, Balance Sheet for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility:

Management is responsible for the preparation and fair presentation of these financial statements in accordance with general accepted accounting principles. This responsibility includes designing, implementing and maintaining internal control relevant to the preparation and presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility:

Our responsibility is to express an **opinion** on these financial statements based on our audit. We conducted our audit in accordance with Nepal Standards on Auditing (NSA). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on our judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion:

In our opinion, based on the information and explanation provided to us and our audit, the financial statements present fairly, in all material respects, the financial position of Manahari Development Institute-Nepal (MDI Nepal) as at July 15, 2017 (Ashad 31, 2074), and its financial performance and its cash flow for the year then ended with applicable general accepted accounting principles.

Hetauda, Makawanpur, Nepal
14 October, 2017

Satish Chandra Agrawal
Registered Auditor

Satish Chandra Agrawal
Regd. Auditor

I.C.A.N. Membership No.-1189
Professional Certificate No. "B" 490
Tax Dept. No.-251/050-051
P.A.N. No.-300238886
Ref. No.-

S. C. Agrawal and Company

Registered Auditors

Firm Registration No. -2625
Tax Dept. No. - 252/050-051
Latinath Marg, Bhairab Tole
Hetauda-5, Nepal

Following the presentation, the floor was opened to the participants for discussion.

Mr. Amrit Chimoriya – Journalist, ABC Television

Mr. Chimoriya who have been working as TV journalist in ABC Television of Hetaunda opined that it would be better if MDI could participate for such a journalist like us to visit the project area. He also suggested to show all the documents of audit reports to make it transparent to all concerned stakeholders.

Mr. Ram Krishna Thapa – Senior Social Development Officer, District Coordination Committee, DCC, Makawanpur

Mr. Thapa in a query of Mr. Chimoriya told that MDI is only a such organization which has been working in remote areas of the district with the most underprivileged communities like Chepang and Tamang living in the remote northwestern sector. I have been myself several times with MDI visiting the site



along with several journalists of Makawanpur in the past several years. MDI in fact has performed absolute work in development of rural road for example Manahari-Dandanbas-Palung section (50 km), Dandabas- Dandakharka section (19 km) with many other livelihood activities in agroforestry, aquaculture, vegetable production and drinking water supply system. I understand that MDI officials do not have any reservation with journalists and government authorities and is found transparent in their work culture. However, in recent years there is some downscale of activities from MDI which we want to enhance its activities like in the past.

Mr. Singh Lal Chepang – Chairman, Raksirang Rural Municipality Ward No. 4

I know MDI is only the NGO working in close association with community people and understanding the key needs of the people. I can say proudly that simple weed ‘Amrisho’ which the MDI brought for its farming has been the model farming now being among the people of Kankada



and other VDCs. I am one of the beneficiaries of this grass which has turned my life to a better extent.

Ms. Pampha Rokka – Member, Manahari Rural Municipality

I know MDI as champion organization to promote small scale fishery in the entire basin area of Handikhola giving handsome benefits to the rural people especially women members. Thanks to MDI for initiating such a enterprising activities which is under extension to a larger scale. On behalf of Manahari Municipality, I am sure that we will make a pocket area of these innovations in the future allocating adequate budgets for its extension.



Mr. Bol Bahadur Karki – Secretary, NGO Federation of Makawanpur

MDI is truly blessed working with most backward communities in the district. I know that MDI is working honestly to eradicate poverty that are heavily existed among Chepang and Tamang communities of northwest Makawanpur which is one of the least developed regions of the district. On the other hand, MDI has very transparent documentation both interms of programme and financial matters as evident from the recent monitoring from our NGO federation, Makawanpur branch which we do periodically to measure performances of NGOs. We had got very transparent reports from MDI in all sectors.

Mr. Tanka Moktan – Chair, Kailash Rural Municipality



I understand MDI is ray of hope for all of us working in such remote areas of the district. MDI encouraged us to introduce agroforestry with simple weeds like 'Amrisho', fruits like banana, pineapples and lemon in our barren lands which has turned to be the 'famine fighter' in terms of generating cash income and protecting our fragile hills. As one

of the participants or beneficiaries of this programme, I could say that this is truly blessed to the people of entire region giving handsome benefits to sustain livelihood. I strongly

suggest that our government should take the knowledge from such organization and use it efficiently for the benefit of people.

Mr. Santa Bahadur Chepang – MPA, Province No.3, Makawanpur

From the chair of the chief guest, Mr. Santa Bahadur Chepang concluded that I know MDI for the past several years initiating right activities for the rural people of northwest Makawanpur. As one of the beneficiary of my area Kharling/Garling many people are involved in production of 'Amrisho', banana, which has become the 'lifeline' for sustaining



their livelihood. Most of the people are able to get adequate income from the sales of these products amounting from Rs. 100 to as high as Rs. 150 thousand annually. I thank all MDI team especially Mr. Khop Narayan Shrestha for his dedication and commitment to enhance livelihood of local people through such appropriate intervention. I believe that perhaps it took many hours, day and night for him to think, plan and execute such a wonderful activity in a very successful manner. I am pleased to hear that MDI is expanding its activities in 16 other districts of Nepal

At the end of the session, Mr. Top Bahadur Shahi, Secretary General of the MDI Nepal thanked to all the participants for their time and suggestions given in the discussion and assure to undertake the feedbacks and suggestion in the days ahead for its refinement and improvement.

Mr. Sanu Kanchha Titutng, Chairman of MDI Nepal concluded the session with vote of thanks to the participants for providing valuable feedbacks and suggestions. He assured that we will take care of the missing, if any, as indicated by our distinguished guests and committed to meet in next AGA meeting with further refined and improved way.

CLOSED SESSION

Closing session started following the opening session. More than two third of its executive members (Total 7 members) had attended the session covering full legal presence (quorum). The executive members attended were;

1. Mr. Sanu Kanchha Titung – Chair
2. Mrs. Gyanu Maya Shayngtan – Vice chair
3. Mr. Top Bahadur Shahi – Secretary General
4. Mr. Sanju Joshi – Treasurer
5. Mr. Parbati Shrestha – Member
6. Mrs. Deep Maya Gurung – Member
7. Mr. Khop Narayan Shrestha – Member (absent due to his personal visit in Australia)

Adoption and endorsement of the agenda

Endorsement of audit report 2016/17

Decision 1: The AGM unanimously passed the financial and audit report 2016/17. The auditing report ends with the following conclusion: “The records were systematically presented and complete. We were not able to find any inconsistencies. After the audit, we are convinced that the financial records have been maintained in accordance with the standards known as Generally Accepted Accounting Principles (GAAP). We recommend that the MDI's general assembly approves the 2016 accounts.”

Approval of staff salary plan 2018/19

Decision 2: Staff salary plan for the FY 2018/19 approved prepared by the HRD section

Endorsement of annual report 2017

Decision 3: Annual Report 2017 of MDI Nepal endorsed and approved

Proposed workplan

Decision 4: The AGM passed the annual work plan for the FY 2018-19. The workplans include implementation of biodiversity project funded by UNDP GEF Small Grants Programme, MCHN programme being supported by UN World Food Programme in Jumla, Kalikot and Dolpa district, prepare proposals for other donors and strengthen MDI aqua research work in Bhandara.

Admission of new members in Executive Committee and election of new officials

Decision 5: The AGM unanimously endorsed and formed Executive Committee with nine members with vote of thanks to two newly added members Mr. Krishna Kumar Shrestha and Dr. Laxmi Shrestha. The newly formed Executive Members are;

1. Mr. Khop Narayan Shrestha – Chairperson
2. Mrs. Gyanu Maya Shyangtan – Vice-Chair
3. Mr. Top Bahadur Shahi – Secretary General
4. Mr. Sanju Joshi – Treasurer
5. Mrs. Parbati Shrestha – Member
6. Mrs. Deep Maya Gurung – Member
7. Mr. Sanu Kanchha Titung – Member
8. Mr. Krishna Kumar Shrestha – Member
9. Dr. Laxmi Shrestha – Member

Adjournment of the AGM and vote of thank to Mr. Sanu Kanchha Titung

Decision 6: The AGM unanimously granted vote of thanks to Mr. Sanu Kanchha Titung for his successful three years tenure (2014-2017) as president of MDI Nepal. Mr. Titung announced that he would resign as president but accepted to remain as active member to assist steering committee to undertake plenty of challenges of the organization in the days ahead.



Appendix-1
Significant Accounting Policies and Notes to Account
Fiscal Year 2073/74 (2016/017 AD)

1. Background of Organization

Manahari Development Institute-Nepal (MDI Nepal) registered as a non-profit making Non-Government Organization (NGO) in 2057 B.S. Its registered office is located in Hetauda Sub-metropolitan City – 2, Makawnapur.

The main objective of MDI is to empower poor communities in rural areas to undertake development activities at their own initiatives, with the aim of enhancing their livelihoods on a sustained basis through food and income security.

2. Basis of Preparation

The financial statements have been prepared in accordance with generally accepted accounting principles except for project accounts and revenue which are prepared on cash basis of accounting. The financial statements were authorized for issue by the Executive Board.

The Financial Statements are prepared in accordance with the Historical Cost Convention and on hybrid basis (Cash and Accrual Basis)

Functional Currency:

These financial statements are prepared in Nepalese Rupee, which is MDI's functional currency.

3. Significant Accounting Policies

Donor Income:

Revenue from the Donors has been recognized to the extent of expenditure incurred during the year. The balance has been carried in the Balance sheet as Donor Balances.

Other Income:

Revenue from other sources such as Membership Fees, Individual Donations Management Fee, Sales of Assets, Interest Incomes, Adaptation at Scale Prize, etc. has been recognized on cash basis as and when the income is received.

The funds received in foreign currency are translated at the exchange rate prevailing on the dates of receipt of funds. The year end fund balance in foreign currency is translated using closing rate prescribed by Nepal Rastra Bank.

4. Fixed Assets

Items of Fixed Assets are measured at cost less accumulated depreciation. Fixed Assets procured directly from individual projects are charged to expenditure in respective projects in the year of acquisition. Such Fixed Assets are re-recognized as assets by creating equivalent amount of Capital Assets Fund.

5. Depreciation

Land is not depreciated. Depreciation is charged on the Fixed Assets on diminishing balance method at the rates determined by the management. The deprecation rates used for different categories of assets are as follows:

Vehicle	25%
Office Equipment's	25%
Furniture & Fixtures	25%
Other Assets	25%

Depreciation for new addition of fixed assets for this year has been fully charged.

6. Fund Balances

Surplus Fund (Internal Account):

It represents accumulated balance of surplus generated by MDI from unrestricted grants and other income received after charging all the expenditures related to such unrestricted grants and other income.

Donor Balances:

It represents those balances generated from Restricted Grants received from Donors after charging all the expenditures related to such project grant income restricted by Donor's Obligations.

Capital Assets Fund:

Capital Assets Fund is created from the Fixed Assets capitalized from Restricted and Unrestricted Funds. Deprecation of Fixed Assets is deducted from Capital Assets Fund each year.

Secured Fund:

Amount of NPR 1,329,200.00 found for institutional development as an Adaptation Scale Prize is directly shown on secured funds.

Change in Accounting Policy:

During the year, MDI has changed its Accounting policy regarding treatment of Fixed Assets and Depreciation. In previous periods, Fixed Assets procured from individual projects have been deducted from expenditures of respective projects in Income and Expenditure Statement and Depreciation has been deducted accordingly in the Income and Expenditure Statement. The balance of Fixed Assets is represented through Surplus Fund and Donor Balances.

From the current fiscal year, Fixed Assets procured from individual projects have been deducted as expenditures from the respective projects and such Fixed Assets are re-recognized into Fixed Assets by creating equivalent amount of Capital Assets Fund. Depreciation is adjusted through Capital Assets Fund accordingly.

Previously deducted Fixed Assets have been reversed from Surplus Fund and Donor Balance and equivalent amount of Capital Assets Fund has been created. Depreciation adjustment has been done through the Capital Assets Fund. The impact of the changes has been presented below;

Particulars	As Reported in F/Y 2072/73	Reversal of Fixed Assets	Restated Balance of F/Y 2073/74
Surplus Fund	2,447,735.05		3,662,356.88
Donor Balances (Fund Balance)	(598,091)	(1,782,444)	(174,944)

7. Income Tax

MDI is a non-profit making organization and is, accordingly, exempt from income tax as per Income Tax Act 2058, Section 2 (Dha).

It has withheld and deposited the TDS as follows during the FY 2073/074, as required by Income Tax Act, 2058.

Particulars	Amount (In)
Salary and Allowance (15%)	45,431
Social Security Tax (1%)	102,014
Rental Payments (Warehouse/Vehicle)- 10%	42,306
Rental Payments (Office)- 10%	33,256
Resource Person/Consultant Payments- 15%	16,629
Payment to Vendors, Suppliers etc (1.5%)	21,459
Payment of VAT Purchase (1.5%)	8,874
Payment of Service Tax (1.5%)	85,998.50
Total	355,967.50

8. Board Member expenses, allowances and other related party transaction

The board members expenses for attending meetings during the current fiscal year are as follows:

Particulars	Amount (In)
No. of Board Meeting Held	2
Board Meeting Fee paid to Board Member	28,000
Other Expenses (Taxi Fare and Snacks) incurred for Board Member	72,000
Total	100,000

9. VAT

The organization has not been registered on VAT.

10. Bank

The total Bank Balance of MDI as on Ashadh 31, 2074 amounts to NPR 15,591,519.16 out of which NPR 3,694,292.73 is attributable to Project Bank Accounts and NPR 11,897,226.43 is attributable to Internal Accounts.

11. Employee Salary

Employee Salary has been paid on the basis of English calendar except for Internal Fund. Salary for the month of July has not been booked in accrual basis in the reporting fiscal year.

12. Contingent Liability & Capital Commitment

MDI has no legal cases against it nor does it have any claims made against it. There is no contingent liability endorsed by MDI at the end of Ashadh 31, 2074 along with capital commitments with respect to any construction works.

13. Consolidation of Financial Statement

The financial statement represents consolidated results of the following ongoing/phased out programs along with Internal Core Account of MDI.

Ongoing Projects

S. N.	Abbreviation	Name of Project	Donor Agency
1.	MCHN	Logistical Support and Technical Assistance in	UN/WFP

S. N.	Abbreviation	Name of Project	Donor Agency
		the Implementation of Nutrition Support for Mother and Child Health Nutrition Programme (MCHN)- ODOC/MCHN- Jumla, Kalikot and Dolpa Districts	
2.	INFRIN	Infrastructure for income Generation (INFRIN) to uplift Livelihood of Tribal Families in Makawanpur	PAF

Phased Out Projects

S. N.	Abbreviation	Name of Project	Donor Agency
1.	FFA	Food Assistance to Drought Affected Population of Kalikot, District/WFP CP 200319- ODOC/FFA	UN/WFP
2.	MCHN	Logistical Support and Technical Assistance in the Implementation of Nutrition Support for Mother and Child Health Nutrition Programme (MCHN)- ODOC/MCHN- Jumla, Kalikot and Dolpa Districts	UN/WFP
3.	INFRIN	Infrastructure for income Generation (INFRIN) to uplift Livelihood of Tribal Families in Makawanpur	PAF

14. Previous Year Figures

Previous Year Figures have been regrouped and rearranged wherever necessary to facilitate comparison.